



TEACHER STANDARDS & PRACTICES COMMISSION
Fund 4150 ADMINISTRATION
For the Month of DECEMBER 2010

REVENUES

Budget Obj	Budget Obj Title	Monthly Activity	Biennium to Date Activity	2009-2011 Financial Plan	Unobligated Plan	Monthly Avg to Date	Monthly Avg to Spend
0205	OTHER BUSINESS LICENSES	150,270.00	3,390,588.50	3,831,456.00	440,867.50	188,366.03	73,477.92
0415	ADMINISTRATIVE AND SERVICES CHARGES	4,616.63	115,607.01	429,576.00	313,968.99	6,422.61	52,328.17
		154,886.63	3,506,195.51	4,261,032.00	754,836.49	194,788.64	125,806.08

TRANSFER OUT

Budget Obj	Budget Obj Title	Monthly Activity	Biennium to Date Activity	2009-2011 Financial Plan	Unobligated Plan	Monthly Avg to Date	Monthly Avg to Spend
9999	DEFAULT	0.00	346,000.00	0.00	-346,000.00	19,222.22	-57,666.67
		0.00	346,000.00	0.00	-346,000.00	19,222.22	-57,666.67

PERSONAL SERVICES

Budget Obj	Budget Obj Title	Monthly Activity	Biennium to Date Activity	2009-2011 Financial Plan	Unobligated Plan	Monthly Avg to Date	Monthly Avg to Spend
3110	CLASS/UNCLASS SALARY & PER DIEM	93,577.47	1,629,028.23	2,230,589.00	601,560.77	90,501.57	100,260.13
3160	TEMPORARY APPOINTMENTS	0.00	22,362.52	10,280.00	-12,082.52	1,242.36	-2,013.75
3170	OVERTIME PAYMENTS	0.00	34,252.16	20,560.00	-13,692.16	1,902.90	-2,282.03
3190	ALL OTHER DIFFERENTIAL	99.22	407.94	0.00	-407.94	22.66	-67.99
3210	ERB ASSESSMENT	35.00	656.25	1,050.00	393.75	36.46	65.63
3220	PUBLIC EMPLOYEES' RETIREMENT SYSTEM	7,561.29	134,691.78	196,955.00	62,263.22	7,482.88	10,377.20
3221	PENSION BOND CONTRIBUTION	5,368.81	95,866.89	102,523.00	6,656.11	5,325.94	1,109.35
3230	SOCIAL SECURITY TAX	7,228.85	130,294.55	183,370.00	53,075.45	7,238.59	8,845.91
3240	UNEMPLOYMENT ASSESSMENT	0.00	1,872.72	0.00	-1,872.72	104.04	-312.12
3250	WORKERS' COMPENSATION ASSESSMENT	46.58	931.06	1,550.00	618.94	51.73	103.16
3260	MASS TRANSIT	562.04	10,107.56	14,596.00	4,488.44	561.53	748.07
3270	FLEXIBLE BENEFITS	30,543.71	493,578.62	642,000.00	148,421.38	27,421.03	24,736.90
		145,022.97	2,554,050.28	3,403,473.00	849,422.72	141,891.68	141,570.45

SERVICES and SUPPLIES

Budget Obj	Budget Obj Title	Monthly Activity	Biennium to Date Activity	2009-2011 Financial Plan	Unobligated Plan	Monthly Avg to Date	Monthly Avg to Spend
4100	INSTATE TRAVEL	2,912.38	86,811.18	146,684.00	59,872.82	4,822.84	9,978.80
4125	OUT-OF-STATE TRAVEL	0.00	9,113.45	15,898.00	6,784.55	506.30	1,130.76
4150	EMPLOYEE TRAINING	0.00	11,350.00	21,970.00	10,620.00	630.56	1,770.00
4175	OFFICE EXPENSES	12,203.24	156,966.05	222,088.00	65,121.95	8,720.34	10,853.66

<u>Budget Obj</u>	<u>Budget Obj Title</u>	<u>Monthly Activity</u>	<u>Biennium to Date Activity</u>	<u>2009-2011 Financial Plan</u>	<u>Unobligated Plan</u>	<u>Monthly Avg to Date</u>	<u>Monthly Avg to Spend</u>
4200	TELECOMM/TECH SVC AND SUPPLIES	4,611.39	57,650.75	18,653.00	-38,997.75	3,202.82	-6,499.63
4225	STATE GOVERNMENT SERVICE CHARGES	90.00	150,003.87	152,420.00	2,416.13	8,333.55	402.69
4250	DATA PROCESSING	1,384.24	29,780.98	9,944.00	-19,836.98	1,654.50	-3,306.16
4275	PUBLICITY & PUBLICATIONS	0.00	757.05	11,230.00	10,472.95	42.06	1,745.49
4300	PROFESSIONAL SERVICES	1,791.16	82,548.10	80,000.00	-2,548.10	4,586.01	-424.68
4315	IT PROFESSIONAL SERVICES	0.00	0.00	20,560.00	20,560.00	0.00	3,426.67
4325	ATTORNEY GENERAL LEGAL FEES	18,854.32	306,824.19	293,013.00	-13,811.19	17,045.79	-2,301.87
4375	EMPLOYEE RECRUITMENT AND DEVELOPMENT	0.00	0.00	3,124.00	3,124.00	0.00	520.67
4400	DUES AND SUBSCRIPTIONS	231.40	36,053.45	11,002.00	-25,051.45	2,002.97	-4,175.24
4425	FACILITIES RENT & TAXES	16,852.44	164,191.18	203,659.00	39,467.82	9,121.73	6,577.97
4600	INTRAAGENCY CHARGES	0.00	230.92	0.00	-230.92	12.83	-38.49
4650	OTHER SERVICES AND SUPPLIES	268.41	9,610.71	13,167.00	3,556.29	533.93	592.72
4700	EXPENDABLE PROPERTY \$250-\$5000	461.16	3,676.28	0.00	-3,676.28	204.24	-612.71
4715	IT EXPENDABLE PROPERTY	179.08	29,982.55	45,771.00	15,788.45	1,665.70	2,631.41
		59,839.22	1,135,550.71	1,269,183.00	133,632.29	63,086.15	22,272.05

CAPITAL OUTLAY

<u>Budget Obj</u>	<u>Budget Obj Title</u>	<u>Monthly Activity</u>	<u>Biennium to Date Activity</u>	<u>2009-2011 Financial Plan</u>	<u>Unobligated Plan</u>	<u>Monthly Avg to Date</u>	<u>Monthly Avg to Spend</u>
5550	DATA PROCESSING SOFTWARE	0.00	5,376.68	0.00	-5,376.68	298.70	-896.11
		0.00	5,376.68	0.00	-5,376.68	298.70	-896.11

SUMMARY TOTALS

4150
ADMINISTRATION

		<u>Month Activity</u>	<u>Biennium Activity</u>
REVENUES	REVENUE	154,886.63	3,506,195.51
	Total	154,886.63	3,506,195.51
EXPENDITURES	PERSONAL SERVICES	145,022.97	2,554,050.28
	SERVICES AND SUPPLIES	59,839.22	1,135,550.71
	CAPITAL OUTLAY	0.00	5,376.68
	Total	204,862.19	3,694,977.67
TRANSFER OUT	TRANSFER OUT	0.00	346,000.00
	Total	0.00	346,000.00



TEACHER STANDARDS & PRACTICES COMMISSION
Fund 4250 FINGER PRINTING
For the Month of DECEMBER 2010

REVENUES

<u>Budget Obj</u>	<u>Budget Obj Title</u>	<u>Monthly Activity</u>	<u>Biennium to Date Activity</u>	<u>2009-2011 Financial Plan</u>	<u>Unobligated Plan</u>	<u>Monthly Avg to Date</u>	<u>Monthly Avg to Spend</u>
0415	ADMINISTRATIVE AND SERVICES CHARGES	9,958.00	429,162.00	620,496.00	191,334.00	23,842.33	31,889.00
		9,958.00	429,162.00	620,496.00	191,334.00	23,842.33	31,889.00

SERVICES and SUPPLIES

<u>Budget Obj</u>	<u>Budget Obj Title</u>	<u>Monthly Activity</u>	<u>Biennium to Date Activity</u>	<u>2009-2011 Financial Plan</u>	<u>Unobligated Plan</u>	<u>Monthly Avg to Date</u>	<u>Monthly Avg to Spend</u>
4300	PROFESSIONAL SERVICES	4,061.75	129,841.25	200,751.00	70,909.75	7,213.40	11,818.29
4600	INTRAAGENCY CHARGES	6,020.00	192,976.00	244,664.00	51,688.00	10,720.89	8,614.67
		10,081.75	322,817.25	445,415.00	122,597.75	17,934.29	20,432.96

SUMMARY TOTALS

4250
FINGER PRINTING

		<u>Month Activity</u>	<u>Biennium Activity</u>
REVENUES	REVENUE	9,958.00	429,162.00
	Total	9,958.00	429,162.00
EXPENDITURES	SERVICES AND SUPPLIES	10,081.75	322,817.25
	Total	10,081.75	322,817.25



TEACHER STANDARDS & PRACTICES COMMISSION
Fund 4350 PROFESSIONAL ORGANIZATIONS CERTIFICATION
For the Month of DECEMBER 2010

REVENUES

<u>Budget Obj</u>	<u>Budget Obj Title</u>	<u>Monthly Activity</u>	<u>Biennium to Date Activity</u>	<u>2009-2011 Financial Plan</u>	<u>Unobligated Plan</u>	<u>Monthly Avg to Date</u>	<u>Monthly Avg to Spend</u>
0605	INTEREST AND INVESTMENTS	10.80	252.62	0.00	-252.62	14.03	-42.10
		10.80	252.62	0.00	-252.62	14.03	-42.10

SERVICES and SUPPLIES

<u>Budget Obj</u>	<u>Budget Obj Title</u>	<u>Monthly Activity</u>	<u>Biennium to Date Activity</u>	<u>2009-2011 Financial Plan</u>	<u>Unobligated Plan</u>	<u>Monthly Avg to Date</u>	<u>Monthly Avg to Spend</u>
4300	PROFESSIONAL SERVICES	0.00	4,000.00	0.00	-4,000.00	222.22	-666.67
		0.00	4,000.00	0.00	-4,000.00	222.22	-666.67

SUMMARY TOTALS

4350
PROFESSIONAL ORGANIZATIONS CERTIFICATION

		<u>Month Activity</u>	<u>Biennium Activity</u>
REVENUES	REVENUE	10.80	252.62
	Total	10.80	252.62
EXPENDITURES	SERVICES AND SUPPLIES	0.00	4,000.00
	Total	0.00	4,000.00